

J. SPECIFIC LOW INCOME HOUSING NEEDS FOR FAMILIES WITH INCOMES LESS THAN 100%, 80%, 50% AND 30% OF COUNTY OR STATEWIDE MEDIAN INCOME SURVEY

PRIORITY HOUSING NEEDS (HOUSEHOLDS)			Priority Need Level			ESTIMATED UNITS	ESTIMATED UNITS
			High, Medium, Low, No Such Need				
			0- 30%	31- 50%	51- 80%		
		Cost Burden ≥ 30%	M	M	M	40,522	244,500,000
	Small	Cost Burden ≥ 50%	H	M	M	17,567	211,000,000
	Related	Substandard	H	M	M	24,450	122,000,000
		Overcrowded	M	M	M	5,155	222,000,000
		Cost Burden ≥ 30%	H	M	M	9,077	55,500,000
	Large	Cost Burden ≥ 50%	H	M	M	3,510	44,400,000
	Related	Substandard	H	M	M	5,822	55,500,000
		Overcrowded	H	H	H	10,050	500,000,000
Renter		Cost Burden ≥ 30%	M	M	M	20,233	122,200,000
	Elderly	Cost Burden ≥ 50%	H	M	M	7,833	94,400,000
		Substandard	H	M	M	14,700	73,300,000
		Overcrowded	L	L	L	167	8,300,000
		Cost Burden ≥ 30%	M	M	M	37,745	226,470,000
	All	Cost Burden ≥ 50%	M	M	M	19,444	233,328,000
	Other	Substandard	M	M	M	45,751	228,755,000
		Overcrowded	M	M	M	11,438	57,190,000
		Cost Burden ≥ 30%	H	H	M	44,340	266,600,000
Owner		Cost Burden ≥ 50%	H	M	M	17,722	211,000,000
		Substandard	H	H	M	25,044	433,300,000

			Priority Need Level				
			High, Medium, Low, No Such Need				
		Overcrowded	M	M	M	3,767	77,700,000

PRIORITY HOMELESS NEEDS	Priority Need Level			ESTIMATED DOLLARS TO ADDRESS
	High, Medium, Low, No Such Need			
Assessment/Outreach	Families	Individuals	Persons w/Special Needs	1,660,000
	M	M	H	
Emergency Shelter	Families	Individuals	Persons w/Special Needs	16,600,000
	H	H	H	
Transitional Housing	Families	Individuals	Persons w/Special Needs	11,000,000
	H	H	H	
Permanent Supportive Housing	Families	Individuals	Persons w/Special Needs	55,500,000
	M	M	H	
Permanent Housing	Families	Individuals	Persons w/Special Needs	211,100,000
	H	H	H	

Estimate Costs for Priority Needs Summary

We have followed a format similar to Salt Lake City's in our cost estimation for the state of Utah (Anita Short, *Consolidated Plan for Salt Lake City for the period July 1, 1995 through June 30, 2000* [Salt Lake City: 1995], pp. 150-51). That is to say:

- All rental cost burdens with more than 30% of income spent on housing were estimated to have a \$100 per month subsidy for a period of five years.
- All rental cost burdens with more than 50% of income spent on housing were estimated to have a \$200 per month subsidy for a period of five years.
- Renter - Small were estimated to have rehabilitation costs of \$5,000 per unit.
- Renter - Large were estimated to have rehabilitation costs of \$10,000 per unit.
- Renter - Elderly were estimated to have rehabilitation costs of \$5,000 per unit.

- Renter - Small overcrowded would require additional units at a cost of \$44,000 per unit.
- Renter - Large overcrowded would require additional units at a cost of \$50,000 per unit.
- Renter - Small overcrowded would require additional units at a cost of \$50,000 per unit.
- Owner cost burdens with more than 30% of income spent on housing were estimated to have a \$100 per month subsidy for a period of five years.
- Owner cost burdens with more than 50% of income spent on housing were estimated to have a \$200 per month subsidy for a period of five years.
- Owners were estimated to have rehabilitation costs of \$17,500 per unit.
- Owners which are overcrowded would have expansion costs of \$20,000 per unit.

Priority Homeless

- Outreach Assessment approximately 500 individuals for a cost of \$3,000 each.
- Emergency Shelters \$300,000 per year - operating income each.
- Transitional Shelters - \$200,000 annually each.
- Permanent Supportive Housing - units at \$50,000 each.
- Permanent Housing new units \$75,000 each for families; new units at \$50,000 each for individuals; new units at \$50,000 each for special needs.